VIA Metropolitan Transit (VIA)

ID Number: 6011 www.viainfo.net

800 West Myrtle, P.O. Box 12489

San Antonio, TX 78212 System Wide Information

Chief Executive Officer: John M. Milam,
General Manager
Modal Information (210)362-2050

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense	\$74,686,731	\$18,882,235
San Antonio, TX		Directly Operated		\$15,083,831	Capital Funding	\$13,876,546	\$697.187
Square Miles	438	Purchased Transportation		501,524	Annual Passenger Miles	171,628,093	11,557,044
Population	1,129,154	Total Fare Revenues Earned	•	\$15,585,355	Annual Vehicle Revenue Miles	20,428,546	9,105,792
Population Ranking out of 405 UZAs	31			, , , , , , , , , , , , , , , , , , ,	Annual Unlinked Trips	44,415,308	1,016,505
1 opaidion ranking out of 400 0210	01	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	141,413	3,630
		Passenger Fares		\$15,585,355	Annual Vehicle Revenue Hours	1,434,063	433,395
		Local Funds		66,014,545			433,393 N/A
0					Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics	1 001	State Funds		0	Vehicles Available for Maximum Service	503	328
Square Miles	1,231	Federal Assistance ¹		78,921	Average Fleet Age in Years	13.7	6.0
Population	1,397,718	Other Funds		6,207,476	Vehicles Operated in Maximum Service	421	205
		Total Operating Funds Expended		\$87,886,297	Peak to Base Ratio	1.9	N/A
					Percent Spares	19%	60%
Service Consumption					Incidents	91	46
Annual Passenger Miles	183,185,137	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	45,431,813	Salaries, Wages and Benefits		\$66,542,010			
Average Weekday Unlinked Trips	145,043	Materials and Supplies		12,472,481	Performance Measures		
Average Saturday Unlinked Trips	97,648	Purchased Transportation		7,453,285			
Average Sunday Unlinked Trips	57,372	Other Operating Expenses		7,101,190	Service Efficiency		
, wordgo canday criminos riipo	0.,0.2	Total Operating Expenses	•	\$93,568,966	Operating Expense per Vehicle Revenue Mile	\$3.66	\$2.07
		Total Operating Expenses		ψ33,300,300	Operating Expense per Vehicle Revenue Hour	\$52.08	\$43.57
Camilaa Cumuliad		Decembling Cook Eveneditures		©2 4E0 200	Operating Expense per vehicle Revenue Hour	\$32.06	\$43.5 <i>1</i>
Service Supplied	00 504 000	Reconciling Cash Expenditures		\$2,459,399	0.45%		
Annual Vehicle Revenue Miles	29,534,338				Cost Effectiveness		
Annual Vehicle Revenue Hours	1,867,458	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.44	\$1.63
Vehicles Available for Maximum Service	831	Local Funds		\$2,914,747	Operating Expense per Unlinked Passenger Trip	\$1.68	\$18.58
Vehicles Operated in Maximum Service	626	State Funds		0			
Base Period Requirement	225	Federal Assistance 2		17,700,781	Service Effectiveness		
		Total Capital Funds Expended		\$20,615,528	Unlinked Passenger Trips per Vehicle Revenue Mile		0.11
					Unlinked Passenger Trips per Vehicle Revenue Hou	r 30.97	2.35
Vehicles Operated in Maximum S	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 421	0	Bus \$4,263,779	\$9,612,767	\$13,876,546	\$4.00 \$0.50		2.50
Demand Response 88	117	Demand Response 697,187	0	697,187	\$4.00		2.50
Total 509	117	Total \$4,960,966	\$9,612,767	\$14,573,733	\$3.00		2.00
					\$0.30		1.50
					\$2.00		1.50
					\$0.20		1.00
					\$1.00		0.50
					φ0.10		0.50
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
Occurred of Occurred to a Total		0	in Francisco		Demand Response		
Sources of Operating Funds Ex	penaea	Sources of Capital Fund	is Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Other	Fares	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
7%	18%	14%					
					\$2.50		0.14
					\$2.00		0.12
					\$1.50		0.10
					\$1.50		0.08
					\$1.00		0.06
					¢0.50		0.04
					\$0.50		0.02
					\$0.00		0.00
Local			Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
75%			86%		ao ar ao aa oo	ao ar ao aa 00 .	90 91 90 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.